Schools Forum - Change in Total Contribution to De-Delegated Funds 2018/19 vs. 2017/18

Document IK Appendix 3

positive = growth in cost

						rowth in cost
					2018/19	
				2017/18 Total	Indicative Total	
				De-Delegated	De-Delegated	
	SAP			Funds	Funds	
Phase	Code	DfE No.	School	Contribution	Contribution	Diff
PRIMARY	RBHX	2173	Addingham Primary School	12,667	15,042	2,375
PRIMARY	RBGL	3000	All Saints' CE Primary School (Bradford)	39,445	43,095	3,649
PRIMARY	RBFB	3026	All Saints' CE Primary School (Ilkley)	19,198	21,144	1,945
PRIMARY	RBIC	2150	Ashlands Primary School	27,275	28,635	1,360
PRIMARY	RBEO	3360	Baildon CE Primary School	24,916	27,959	3,042
PRIMARY	RBKO	2102	Bankfoot Primary School	15,142	16,801	1,659
PRIMARY	RBGR	2166	Ben Rhydding Primary School	13,132	14,362	1,231
PRIMARY	RBFX	2062	Blakehill Primary School	25,859	28,606	2,747
PRIMARY	RBKU	2075	Bowling Park Primary School	39,345	43,329	3,984
PRIMARY	RBHR	2107	Brackenhill Primary School	25,909	28,735	2,826
PRIMARY	RBIF	3031	Burley & Woodhead CE Primary School	13,169	14,598	1,429
PRIMARY	RBFP	2203	Burley Oaks Primary School	26,152	29,172	3,020
PRIMARY	RBDW	2036	Byron Primary School	39,521	42,977	3,456
PRIMARY	RBHL	2087	Carrwood Primary School	21,651	23,726	2,075
PRIMARY	RBJG	2094	Cavendish Primary School	27,423	30,426	3,003
PRIMARY	RBGA	2015	Clayton Village Primary School	13,038	14,034	996
PRIMARY	RBGN	2110	Cottingley Village Primary School	25,815	29,063	3,248
PRIMARY	RBHM	2111	Crossflatts Primary School	25,096	28,852	3,757
PRIMARY	RBDO	2024	Crossley Hall Primary School	36,879	42,118	5,239
PRIMARY	RBEA	2112	Cullingworth Village Primary School	15,898	18,939	3,041
PRIMARY	RBHB	2147	Eastburn Junior and Infant School	12,030	13,794	1,764
PRIMARY	RBDF	2120	Eastwood Primary School	25,420	28,311	2,892
PRIMARY	RBJY	2113	Eldwick Primary School	28,596	32,838	4,242
PRIMARY	RBGB	2103	Fagley Primary School	13,213	15,160	1,947
PRIMARY	RBFN	2084	Farfield Primary	25,835	29,121	3,285
PRIMARY	RBFL	2183	Farnham Primary School	26,233	29,382	3,149
PRIMARY	RBCU	2065	Fearnville Primary School	22,632	24,088	1,456
PRIMARY	RBFY	5201	Foxhill Primary School	13,206	14,557	1,351
PRIMARY	RBCY	2027	Frizinghall Primary School	25,034	28,108	3,073
PRIMARY	RBKF	2182	Girlington Primary School	24,978	29,214	4,235
PRIMARY	RBKC	2157	Glenaire Primary School	12,155	12,780	625
PRIMARY	RBKG	2033	Greengates Primary School	12,872	14,677	1,805
PRIMARY	RBEQ	2093	Grove House Primary School	24,754	28,516	3,762
PRIMARY	RBHG		Heaton St Barnabas' CE Primary School	25,412	27,660	
PRIMARY	RBFU	5203	Hill Top CE Primary School	12,974	14,480	1,506
PRIMARY	RBJR	5205	Hollingwood Primary School	25,665	28,538	2,874
PRIMARY	RBDE	2123	Holycroft Primary School	23,973	25,794	1,821
PRIMARY	RDQZ	3379	Home Farm Primary School	26,263	28,411	2,148
PRIMARY	RBGF	2168	Hoyle Court Primary School	17,863	20,519	2,656
PRIMARY	RBDY	3304	Idle CE Primary School	18,796	22,997	4,201
PRIMARY	RBGX	2124	Ingrow Primary School	21,442	26,054	4,201
PRIMARY	RBDI	5207	Keelham Primary School	6,400	6,996	596
PRIMARY	RBDB	3363	Keighley St Andrew's CE Primary School	23,743	25,532	1,790
PRIMARY	RBHF	5200	Killinghall Primary School	39,190	43,776	4,587
PRIMARY	RBEE	2198	Knowleswood Primary School	26,280	29,259	2,979
PRIMARY	RBDZ	2126	Laycock Primary School	6,488	6,762	2,373
PRIMARY	RBHZ	2090	Ley Top Primary School	20,124	22,207	2,083
PRIMARY	RBET	2030	Lidget Green Primary School	33,791	37,063	3,272
PRIMARY	RBJE	2043	Lister Primary School	23,945	26,773	2,829
PRIMARY	RBIZ	2128	Long Lee Primary School	22,957	26,088	3,131
PRIMARY	RBKE	2128	Low Ash Primary School	25,979	28,981	3,131
PRIMARY	RBKJ	3023	Low Moor CE Primary School	25,550	28,560	3,002
PRIMARY	RBEB	2199	Lower Fields Primary School	26,327	28,993	2,666
PRIMARY	RBHN	2199	Marshfield Primary School	26,218	28,593	2,383
PRIMARY	RBDX	2048	Menston Primary School	25,437	28,601 29,443	4,007
	кврх	Z192	INCUSTOR FILLIALY SCHOOL	25,437	29,443	4,007

				2017/18 Total	2018/19 Indicative Total	rowth in cost
				De-Delegated	De-Delegated	
	SAP			Funds	Funds	
Phase	Code	DfE No.	School	Contribution	Contribution	Diff
PRIMARY	RBGE	2185	Miriam Lord Community Primary School	23,094	24,764	1,669
PRIMARY	RBDK	5206	Myrtle Park Primary School	13,306	14,825	1,520
PRIMARY	RBJS	2170	Nessfield Primary School	25,282	25,994	713
PRIMARY	RBES	2054	Newby Primary School	26,302	29,113	2,812
PRIMARY	RBEC	2197	Newhall Park Primary School	24,611	27,914	3,303
PRIMARY	RBJH	2130	Oldfield Primary School	3,688	4,267	579
PRIMARY	RBFR	3353	Our Lady & St Brendan's Catholic Primary School	13,168	13,970	802
PRIMARY	RBIX	2064	Parkland Primary School	14,613	16,898	2,285
PRIMARY	RBGW	3377	Peel Park Primary School	35,942	40,924	4,981
PRIMARY	RBFH	2101	Poplars Farm Primary School	12,896	14,722	1,826
PRIMARY	RBFG	2086	Princeville Primary School and Children's Centre	36,990	37,741	752
PRIMARY	RBCW	3365	Riddlesden St Mary's CE Primary	22,974	25,980	3,006
PRIMARY	RBEP	5202	Russell Hall Primary School	13,363	14,703	1,340
PRIMARY	RBEM		Saltaire Primary School	26,504	28,902	2,398
PRIMARY	RBFE	2174	Sandal Primary School and Nursery	24,662	28,187	3,525
PRIMARY	RBGG		Sandy Lane Primary School	18,531	20,551	2,020
PRIMARY	RBFJ		Shipley CE Primary School	12,542	14,034	1,492
PRIMARY	RBKI		Silsden Primary School	33,785	38,840	5,055
PRIMARY	RBGI	3333	St Anthony's Catholic Primary School (Clayton)	13,234	14,432	1,198
PRIMARY	RBFZ		St Anthony's Catholic Primary School (Shipley)	7,880	8,721	840
PRIMARY	RBKD		St Clare's Catholic Primary School	12,413	14,357	1,944
PRIMARY	RBFF	3335	St Columba's Catholic Primary School	23,629	26,140	2,511
PRIMARY	RBGO	3354	St Cuthbert & the First Martyrs' Catholic Primary	12,876	13,933	1,056
PRIMARY	RBEY	3351	St Francis' Catholic Primary School	12,934	14,165	1,231
PRIMARY	RBJF	3367	St Joseph's Catholic Primary School (Bingley)	12,732	13,952	1,220
PRIMARY	RBGS		St Joseph's Catholic Primary School (Bradford)	20,278	21,127	849
PRIMARY	RBIR	3021	St Luke's CE Primary School	13,222	14,660	1,438
PRIMARY	RBIL	3347	St Mary's and St Peter's Catholic	12,882	14,083	1,202
PRIMARY	RBFS	3355	St Matthew's Catholic Primary School	13,080	14,709	1,629
PRIMARY	RBJL	3013	St Matthew's CE Primary School	24,939	28,799	3,860
PRIMARY	RBGP	3301	St Paul's CE Primary School	12,966	14,248	1,282
PRIMARY	RBIS	3313	St Stephen's CE Primary School	25,927	28,874	2,947
PRIMARY	RBGH		St William's Catholic Primary School	10,926	12,634	1,709
PRIMARY	RBDV		Stanbury Village School	5,341	6,237	896
PRIMARY	RBGT	2148	Steeton Primary School	18,446	20,380	1,933
PRIMARY	RBIA	2081	Stocks Lane Primary School	8,734	10,290	1,557
PRIMARY	RBCV	2057	Swain House Primary School	25,896	30,498	4,601
PRIMARY	RBJA	2058	Thackley Primary School	25,715	28,666	2,951
PRIMARY	RBEV		Thorpe Primary School	12,937	14,276	1,339
PRIMARY	RBHC	3362	Trinity All Saints CE Primary School	20,001	23,297	3,296
PRIMARY	RBII	2071	Wellington Primary School	26,438	29,593	3,156
PRIMARY	RBGJ		Wibsey Primary School	39,174	43,265	4,091
PRIMARY	RBJC		Woodlands CE Primary School	6,075	6,626	551
PRIMARY	RBJJ		Worthinghead Primary School	12,523	13,822	1,299
PRIMARY	RBGM		Wycliffe CE Primary School	19,480	22,933	3,453
	I	1	Total Maintained Primary	2,092,236	2,332,692	240,456

	SAP			2017/18 Total De-Delegated Funds	2018/19 Indicative Total De-Delegated Funds	
Phase	Code	DfE No.	School	Contribution *	Contribution	Diff
SECONDARY	RBEG	5400	Bingley Grammar School	27,951	10,106	-17,845
SECONDARY	RBEW	4100	Carlton Bolling College	24,248	10,441	-13,807
SECONDARY	RBJZ	5401	Hanson School	24,869	10,168	-14,701
SECONDARY	RBCQ	4112	Parkside School	16,386	6,048	-10,338
SECONDARY	RGYC	4023	St Bede's & St Joseph's Catholic College	29,938	10,590	-19,348

					positive = g	rowth in cost
					2018/19	
				2017/18 Total	Indicative Total	
				De-Delegated	De-Delegated	
	SAP			Funds	Funds	
Phase	Code	DfE No.	School	Contribution	Contribution	Diff
SECONDARY	RBDG	4610	The Holy Family Catholic School	14,399	5,662	-8,737
SECONDARY	RBKB	4074	Titus Salt School	23,038	9,001	-14,037
Total Maintained Secondary				160,829	62,016	-98,813
			Grand Total	2,253,066	2,394,708	141,643

This analysis is showing the difference in cost for schools that remain maintained (at 1 January 2018) for access to the

established set of de-delegated services. There are a number of changes that alter the contributions from individual schools.

* net of the reimbursement for maternity / paternity insurance scheme agreed by the Schools Forum September 2017.